

<b>Agency</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>	<b>FY2030</b>
DMAS	-	-	\$400,000	\$150,000	\$150,000	\$150,000

**Department of Planning and Budget**  
**2025 General Assembly Session**  
**State Fiscal Impact Statement**

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**Fiscal Analysis:** Based on historical efforts, DMAS reports that the cost of developing the required mobile application is expected to range between \$600,000 to \$1.0 million. This cost assumes that the contract vendor would cover project management, quality assurance, and information technology requirements. After development and implementation, it assumed that the application contractor would handle ongoing application administration and updates at a cost that could range between \$200,000 and \$400,000 annually. The tables above reflect a midpoint estimate of these cost ranges. DMAS reports that existing agency staff would be able to perform the associated procurement and contract monitoring activities. Identified costs are assumed to begin in FY 2027 based on the effective date of October 1, 2026. Further, it is assumed that the contract cost would be funded in the Appropriation Act by the 2026 General Assembly. Without an appropriation for the contract amount, the bill's provisions would not go into effect and no fiscal impact would occur.

The bill requires that the mobile application developer provide DMAS with specified data on a regular basis. However, there are no requirements for DMAS to employ or utilize this data. As such, no additional costs are expected. Should DMAS be expected to analyze or implement policy changes based on the mobile application data, then additional costs would be incurred.

**Other:** This bill is a companion to SB 1393.