

<u>Agency</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>
			Indeterminant	Indeterminant	Indeterminant	Indeterminant
<i>TOTAL</i>			Indeterminant	Indeterminant	Indeterminant	Indeterminant

Department of Planning and Budget
2025 General Assembly Session
State Fiscal Impact Statement

Position Impact:

<u>Agency</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>
			Indeterminant	Indeterminant	Indeterminant	Indeterminant
TOTAL			Indeterminant	Indeterminant	Indeterminant	Indeterminant

Fiscal Analysis:

The Department of Corrections (DOC) currently has approximately 61,531 probationers on active supervision in the community as ordered by the Circuit Courts of Virginia. DOC believes the proposal could increase the annual workload of Probations Officers (\$82,064 per officer including benefits). The extent of the increased workload is not known at this time. Additional resources would not be needed unless the bill is reenacted by the 2026 Session of the General Assembly.

Further analysis is needed to determine if the increases in PO workload as a result of this proposal would be offset by the shorter periods of time probationers may spend under active supervision per this proposal.

Per DOC, the proposal would not require updates to CORIS, DOC's offender management system.

Other: Similar to HB2252