

<u>Agency</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>
The Department of Elections	-	Indeterminate	Indeterminate	Indeterminate	Indeterminate	Indeterminate
Virginia State Police	-	\$135,800	-	-	-	-

Department of Planning and Budget
2025 General Assembly Session
State Fiscal Impact Statement

The Virginia Department of Health	-	\$100,000	-	-	-	-
TOTAL						

Fiscal Analysis: The state fiscal impact of the proposed legislation is indeterminate. The provisions of this bill make changes to the Department of Election’s list maintenance process. To offer consistent data matching processes the list maintenance procedure is switched from a percentage system to a point system. The bill would require ELECT to conduct an annual review on the sources of data used for list maintenance in addition to changes that would be required to ensure voters with felony convictions are not cancelled before 14 days of an initial notice being mailed. To meet the provisions of the bill significant changes would need to be made to the Virginia Elections and Registration Information System (VERIS) and the development of the new State Voter Registration System (SVRS). The systems would need to be altered to accept new data fields, compare information, increase registration storage, and establishing the matching points function. Additional resources will also be necessary to create new procedures and to review all sources of data utilized for list maintenance. Currently ELECT receives information from Clerks of Courts, DMV, Department of Health, and VSP.

Virginia State Police (VSP) has stated that the cost to implement to necessary provisions will be a one-time expense of \$135,800. The one-time cost takes into account the number of hours for development work and quality assurance. The provisions of the bill require the Central Criminal Records Exchange (CCRE) to provide a monthly list of individuals convicted of felony offenses for the preceding month and a full list of all individuals convicted of a felony, annually. This Bill would require development work to the Computerized Criminal History system (CCH) batch file that is sent to the Department of Elections, both monthly and annually, to include additional data for driver’s license number if available, and the code cite and description of the felony offense the individual was convicted of.

VDH already has a process established with the Department of Elections to transmit death data on a weekly basis for voter registration list maintenance purposes. The data that is missing from the bill’s requirements are the decedent’s place of birth and death and the DMV customer identifier number. VDH currently has data sharing processes in place with the DMV and the Department of Elections. VDH anticipates passage of the legislation will require updates to VDH decedent data transmission processes.

To accomplish the provisions of the bill, VDH would need to modify existing data transmission procedures to include the provision of a decedent’s place of birth and death to the Department of Elections. Such changes are expected to incur a minimal cost to VDH as the update involves adding new data elements to the list of existing data transmitted to the Department of Elections

Additionally, VDH would need to implement a new data sharing process with the DMV to transmit a decedent’s DMV customer identifier number and to change the existing semi-monthly transmission of data to weekly. VDH has determined that this may result in a \$100,000 fiscal impact depending on the requirements of the final solution.

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The provisions of this bill will have no fiscal impact to the Department of Motor Vehicles (DMV) and Circuit Courts.

Other: N/A