

**Department of Planning and Budget
2025 General Assembly Session
State Fiscal Impact Statement**

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ORIGINAL

Bill Number: HB2647ER

Patron: Keys-Gamarra

Bill Summary: This bill governs the use of restorative housing and isolated confinement in state correctional facilities. The bill defines the terms isolated confinement, lockdown, out-of-cell programmatic interventions, and recreation and sets requirements governing these activities. The bill provides for exceptions for when isolated confinement may be permitted in state correctional facilities. The provisions of this act shall become effective on July 1, 2026

Budget Amendment Necessary: No

Items Impacted: N/A

Explanation: See below

Fiscal Summary:

To provide adequate staffing to meet the requirement for the 48-hour reviews proposed in the bill, the Department of Corrections (DOC) estimates the need for additional Casework Counselors, Institutional Program Managers, Unit Managers, and Mental Health Clinicians. The addition of a requirement for a certified medical professional included in the legislation may require additional Registered Nurse positions as well.

Additionally, DOC estimates the projected increase in inmate transportation runs required by the bill could result in meaningful amounts of overtime for Correctional Officers. Per DOC, additional security transportation vehicles may also be required to fulfil the requirements of the bill.

General Fund Expenditure Impact:

<u>Agency</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>
Dept. of Corrections			Indeterminate (See below)	Indeterminate (See below)	Indeterminate (See below)	Indeterminate (See below)

TOTAL

Position Impact:

<u>Agency</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>
Dept. of Corrections			Indeterminate (See below)	Indeterminate (See below)	Indeterminate (See below)	Indeterminate (See below)

TOTAL

Fiscal Analysis:

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The bill defines "isolated confinement" as a confinement of an incarcerated person to a cell for 17 hours or more per day, regardless of the name of the housing unit in which such confinement occurs. The bill also defines "Lockdown" to restriction of movement and privileges for an entire pod, housing unit, or facility, such that all individuals therein are confined to their cells for 20 or more hours per day, and out-of-cell programmatic interventions are interrupted.

"Out-of-cell programmatic interventions" is defined when an incarcerated person is either in a congregate setting with other incarcerated persons receiving educational, vocational, rehabilitative, or therapeutic instruction or is individually with one or more staff members who will be offering medical, mental health, or some other social service.

Currently, "Restorative Housing" is defined as special purpose bed assignments operated under maximum security regulations and procedures and utilized for the personal protection or custodial management of an incarcerated person. The proposed legislation does not change this definition.

The Department of Corrections (DOC) reports that it operates Restorative Housing Units (RHU) at all Security Level 2 facilities or higher, except for Deerfield Correctional Center, Beaumont Correctional Center, Baskerville Correctional Center, or Lawrenceville Correctional Center. DOC reports that it has 1094 RHU beds across all facilities and in FY 2024, a total of 5,454 inmates were placed in RHU beds.

In addition, this bill increases the out of cell time to five hours per day, to include a minimum of one hour of recreation which is defined as opportunity for meaningful physical activity outside the cell and housing unit. The bill requires that all voluntary and involuntary placements in Isolated Confinement must be reviewed every 48 hours and that the reason why a less-restrictive setting could not be utilized must be recorded in writing by the facility administrator and placed in the incarcerated person's institutional file.

Currently, at facilities with RHU programs, inmates participate in a series of formal Institutional Classification Authority (ICA) hearings to develop and review their individual management paths. The ICA team is chaired by the Chief of Housing and Programs or the Chief of Security. Mandatory members of the ICA team include a Unit Manager, an Institutional Program Manager, a Casework Counselor, and a Mental Health Clinician.

ICA hearings are completed on working day three, day 10, and then every seven days after for the first 60 days of an inmate's assignment to the RHU program. All inmates in the Restorative Housing program are offered a minimum of four hours of out of cell time each day.

Under the provisions of this bill, no person incarcerated in a state correctional facility can be placed in restorative housing or in isolated confinement by any designation for longer than 15 consecutive days, including any investigative time, in any 60-day period, with certain exceptions. The exceptions include if the inmate was placed in such unit voluntarily, the inmate was placed in such unit for his own protection as determined and documented by the facility head or designee, there is a need to prevent an imminent threat of physical harm to the incarcerated person or another person as determined and documented by the facility head or designee, or the inmate's behavior presents a substantial threat to the safe operation of the facility

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and cannot be resolved through placement in any less-restrictive setting as determined and documented in detail by the facility head or designee. This bill also includes an exception if the placement is necessary for medical isolation, as determined and documented by a licensed medical professional.

As a result, it is unknown how many prisoners would be subject to these exceptions either by DOC or, as required, through action by a licensed medical professional.

Additionally, the bill requires that when an incarcerated person makes a request to be placed in restorative housing or isolated confinement for his own protection, the facility must bear the burden of establishing a basis for refusing the request. Specifically, before placing an incarcerated person in restorative housing or isolated confinement of any designation for his own protection, the facility administrator must place an incarcerated person in a less restrictive setting, including by transfer to the general population of another institution or to a special-purpose housing unit for incarcerated persons who face similar threats, unless the incarcerated person faces a security risk so great that no less-restrictive setting would be sufficient or practicable to ensure the incarcerated person's safety. Because it is unknown how many of these requests would be refused by DOC, it is unknown how many prisoners would be placed in isolation confinement or restorative housing.

DOC reports that, on average, 103 inmates make an informed, voluntary request for RHU placement each month. However, it is unclear how many of these requests are currently approved for transfer to other facilities. The actual number of transfers that would result from this bill's provisions is unknown. Therefore, the cost of this provision cannot be known at this time. However, if these inmates are to be transferred to other DOC facilities, DOC believes this could require additional correctional officers or additional correctional staff overtime.

DOC reports that each additional correctional officer would cost \$79,986 general fund per year (salary and benefits included) and that correctional officers are paid one and a half times their hourly salary when they work overtime. If additional transport vehicles are required, DOC estimates the cost of each at \$63,000, also general fund.

The alternate action allowed in this bill is to transfer the inmate to a special purpose housing unit within the facility for those who face similar threats. Currently, DOC has set aside special purposes units in all major facilities. However, it is unclear how many of these existing special housing beds would be required to meet the bill's provisions. DOC reports that using existing special housing beds would impact available bed space and may impact the ability to place general population inmates in the classification setting to which they are assigned. The fiscal impact associated with capital needs, if any, cannot be estimated without additional analysis.

Because this bill defines isolated confinement as confinement of an incarcerated person to a cell for 17 hours or more per day, regardless of the name of the housing unit in which such confinement occurs, it may include populations other than those held in RHUs such as inmates who are in medical and mental health wards or assigned to other specialized beds. DOC estimates that up to 1,100 inmates occupy these types of beds each

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day. However, it is unknown how many of these inmates occupy their cells for more than 17 hours per day and would, therefore, qualify as inmates in isolated confinement as defined by the bill. Hence, the fiscal impact on the agency is unknown.

The bill also requires that if a person is placed in restorative housing or isolated confinement and none of the allowable exceptions are granted, all placements in restorative housing or isolated confinement must be reviewed every 48 hours, and that the reason why a less-restrictive setting could not be utilized must be recorded in writing by the facility administrator and placed in the incarcerated person's institutional file. Specifically, the bill allows inmates who are held in medical isolation as determined and documented by a licensed medical professional to be held in restorative housing or in isolated confinement for longer than 15 consecutive days, including any investigative time, in any 60-day period.

Language in the bill requires that the multidisciplinary team conducting formal reviews include at least one non-security advisor for the incarcerated individual, at least one certified mental health professional, and at least one certified medical professional. DOC believes it would need to have staff available on a rotational basis to cover this workload, including weekend coverage. It is not clear how many inmates who are held in RHUs or isolated confinement do not meet one of the exceptions set out in subsection B of the proposal. However, DOC estimates that it may need up to 22 additional Institutional Program Managers at a cost of \$92,557 general fund each, 11 additional Unit Managers at a cost of \$97,997 general fund each, 22 additional Casework Counselors at an annual cost of \$79,986 general fund each, up to 22 additional Mental Health Clinicians at an annual cost of \$105,868 general fund each, and 22 additional Registered Nurses at an annual cost of \$128,129 general fund each. Thus, the fiscal impact could be minimal if there are few inmates who do not meet one of the exceptions to the provisions of this legislation or as high as \$10 million if many inmates do not meet one of the exceptions.

Finally, the bill requires that an incarcerated person who has been placed in restorative housing, isolated confinement, or any other population without full privileges must be offered a minimum of four hours of out-of-cell programmatic interventions or other congregate activities per day, including classes, work assignments, or therapeutic treatment, aimed at promoting personal development or addressing underlying causes of problematic behavior. Such programmatic interventions and congregate activities must be consistent with those offered to the full-privilege general population at other facilities of equal security risk.

Additionally, the bill requires a minimum of one hour of recreation per day and requires that the activity must take place in a congregate setting unless exceptional circumstances mean that doing so would create significant and unreasonable risk to the safety and security of other incarcerated persons, the staff, or the facility. DOC believes that additional correctional staff or overtime may be needed to supervise the extra recreation time required by the bill.

However, the staff coverage needed to meet this requirement is not known at this time as the provision of the bill permits DOC to determine security and safety as it considers recreational activities. However, because DOC interprets the bill as requiring an additional hour of recreation for anyone who qualifies as being housed in isolated confinement, the agency believes that inmates who are held in medical isolation would also have to

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participate in recreational activities as defined by the bill. DOC is still assessing the fiscal impact the programming and recreation requirements in the bill may have on infirmary and medical observation units.

Other: Companion to SB1409