Department of Planning and Budget 2025 General Assembly Session State Fiscal Impact Statement

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Bill Number: HB2594S1 Patron: Singh

Bill Title: DCJS; standards and training for security at certain nonprofit institutions.

Bill Summary: The substitute bill requires the Department of Criminal Justice Services to assess and analyze the potential establishment of statewide best practices, including training, for any law-enforcement officer, unarmed security officer, or armed security officer providing security services at nonprofit institutions that serve individuals and communities at risk of hate crimes within the Commonwealth and associated costs. The Department of Criminal Justice Services shall report on the findings and any recommendations from its assessment and analysis to the Chairs of the Senate Committee on Finance and Appropriations and the House Committee on Appropriations no later than November 1, 2025.

Budget Amendment Necessary: No **Items Impacted:** 394

Explanation: There may be a cost associated with the proposed legislation to contract with subject matter

experts, however, it is expected that this cost would be absorbable by the agency.

Fiscal Summary: According to the Department of Criminal Justice Services (DCJS), the agency anticipates a possible one-time expense of up to \$25,000 to hire subject matter expert consultants for the assessment and analysis of potential statewide best practices. However, it is expected this cost could be absorbed with existing resources.

Fiscal Analysis: This substitute bill requires DCJS to assess and analyze the potential establishment of statewide best practices including training, for any law-enforcement officer, unarmed security officer, or armed security officer providing security services at nonprofit institutions that serve individuals and communities at risk of hate crimes within the Commonwealth and associated costs. There are various types of nonprofit institutions as well as a wide range of individuals and communities this bill would be targeting. Therefore, DCJS may need to consult with relevant subject matter experts as part of the assessment and analysis of the potential statewide best practices. The consultants could also assist in compiling data and other information before DCJS reports the findings and makes appropriate recommendations to the Chairs of the Senate Committee on Finance and Appropriations and the House Committee on Appropriations by November 1, 2025. DCJS anticipates a one-time cost of up to \$25,000 to hire consultants.

Other: None