Department of Planning and Budget
2025 General Assembly Session
State Fiscal Impact Statement

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Bill Number: SB1120-ER **Patron:** Lucas
Bill Title: Commission on Women's Health established; report.

Bill Summary: Establishes the Commission on Women's Health as a permanent, independently staffed commission in the legislative branch of state government for the purpose of studying and making recommendations on issues related to women's and maternal health. The Commission consists of 15 members, five of whom are nonlegislative citizen members with significant experience or expertise in women's or maternal health policy.

Budget Amendment Necessary: Yes **Items Impacted:** 1
Explanation: The House of Delegates and Senate of Virginia will incur costs associated with the compensation and travel of the members on this commission. The Department of Legislative Services may incur a potential fiscal impact from this legislation.

Fiscal Summary: The fiscal impact of this bill on the Division is indeterminate. The bill provides for the Division of Legislative Services (DLS) to provide legal, research, policy analysis, and other services as requested. Currently, the Division provides such services to over 35 legislative branch entities during the interim between sessions. There are other pending bills and resolutions that also require DLS to provide such services. If the aggregate number of bills or resolutions pass, the resulting additional staffing responsibilities will necessitate one policy analyst position costing $85,200, including salary and fringe benefits.

General Fund Expenditure Impact:

Agency	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
GA	$0	$29,680	$29,680	$29,680	$29,680	$29,680
TOTAL	**$0**	**$29,680**	**$29,680**	**$29,680**	**$$9,680**	**$29,680**

Fiscal Analysis: The fiscal impact of this bill primarily involves the costs associated with meetings. It is estimated the member compensation will be approximately $7,200 for the House and $4,800 for the Senate. This provides for six House members and four Senate members attending four meetings per year, the average number of meetings a commission of this nature usually involves and will be paid by the offices of the Clerk of the House of Delegates or the Clerk of the Senate. The travel expenses are expected to be $8,808 for the House and $5,872 for the Senate, and will be paid out of the offices of the Clerk of the House of Delegates or the Clerk of the Senate. Compensation and travel expenses for the five nonlegislative citizen members will be $3,000 and shall be paid for by the House and Senate Clerk's Office.

Other: Similar to HB2617