

**Department of Planning and Budget
2025 General Assembly Session
State Fiscal Impact Statement**

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ORIGINAL

Bill Number: SB1391PER

Patron: Srinivasan

Bill Title: Adding a member of the Department of Veterans Services to the Commission on Early Childhood Care and Education.

Bill Summary: Expands from 31 to 32 the minimum number of members of the Commission on Early Childhood Care and Education by adding one representative of the Department of Veterans Services to the nonlegislative citizen members of the Commission.

Budget Amendment Necessary: No

Items Impacted: None

Explanation: Any additional fiscal impact can be absorbed; therefore no budget amendment is necessary.

Fiscal Summary: See below.

General Fund Expenditure Impact:

<u>Agency</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>
None	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0

Fiscal Analysis: This bill would add an additional member to the Commission on Early Childhood Care and Education, which is established under the Office of the Secretary of Education. An additional member could lead to additional costs if this member is required to be reimbursed for travel, meals, and incidentals for meetings. Any impact would be minimal and can be absorbed.

Other: This bill is a companion to HB2645.