

Fiscal Analysis: The agency anticipates that this bill will require approximately 10 persons to convene four times, with an estimated cost of \$10,000 in FY2026. DHCD's estimate is based on anticipated meetings, which may be in-person, requiring supplies, travel, and sustenance reimbursement. Existing agency staff is to provide administrative support.

Department of Planning and Budget
2025 General Assembly Session
State Fiscal Impact Statement

DHCD indicates that the requirements of this bill can be absorbed within current resources. However, the cumulative impact of this and other bills pertaining to stakeholder work groups and task forces may result in an unabsorbable fiscal impact. Any funding for this purpose can be allocated to Item 105 in HB1600/SB800, as introduced.

Any impact to the Courts as a result of this bill is indeterminate, as it depends on the number of parties that pursue damages. Cumulatively, this bill and similar proposed legislation may result in a nonabsorbable impact to the Courts.

Other: None.