

Department of Planning and Budget
2025 General Assembly Session
State Fiscal Impact Statement

determine if they meet the requirements of this bill. DOE staff would support the work of the Council and DOE estimates the need for an additional .25 of an FTE at a total cost of \$42,738 including salary, benefits, technology, and travel to support this work. This assumes \$21,500 for salary, \$11,238 for benefits and \$10,000 for technology and travel costs. DOE also anticipates that \$20,000 would be needed for expenses for quarterly meetings of the Council. Since the bill directs that the provisions related to the Council and its work shall expire in FY27, these costs would be one-time. Any impact to local school divisions to consider and incorporate instructional materials are indeterminate.

Other: None.