

| Agency | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
|-----------|--------|-----------|-----------|-----------|-----------|-----------|
| 201 (DOE) | \$0 | \$140,952 | \$140,952 | \$140,952 | \$140,952 | \$140,952 |
| | | | | | | |
| TOTAL | \$0 | \$140,952 | \$140,952 | \$140,952 | \$140,952 | \$140,952 |

Department of Planning and Budget
2025 General Assembly Session
State Fiscal Impact Statement

Position Impact:

| <u>Agency</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> |
|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 201 (DOE) | 0 | 1 | 1 | 1 | 1 | 1 |
| TOTAL | 0 | 1 | 1 | 1 | 1 | 1 |

Fiscal Analysis: This bill establishes the Restorative Schools in Virginia Pilot Program to award grants to schools in each Superintendent's region to develop and implement a comprehensive plan to integrate evidence-based restorative practices. Any amount for grant awards is indeterminate and would depend on the amount appropriated.

The bill would require the Department of Education (DOE) to implement and administer the pilot program. DOE anticipates the need for an additional position to be responsible for program development, administration, oversight, and evaluation. DOE estimates a total cost of \$140,952 general fund per year beginning in FY26 including salary and benefits. This assumes \$85,000 for salary, \$45,952 for benefits, and \$10,000 for travel and technology allowances.

Other: This bill is a companion to SB1262.