

Department of Planning and Budget
2025 General Assembly Session
State Fiscal Impact Statement

Fiscal Analysis: This bill places requirements on DOE to establish and administer the CERP/EAP grant program, if funded. DOE estimates there will be costs associated with establishing the rules associated with the program, regulations, processes, procedures, and deadlines for proper administration of the program. Based on the amount of work and similar grant programs administered by the agency, DOE estimates the need to support an additional .5 FTE at a total cost of \$73,557 including wage, benefit, and technology costs. This assumes \$40,959 for salary, \$22,598 for benefits, and \$10,000 for technology and travel support.

This bill would require local school divisions to develop and implement a cardiac emergency response plan or an athletic emergency action plan regardless of any funding provided for CERP/EAP grants. Any impact to local school divisions to develop and implement these plans is indeterminate.

Other: This bill is similar to SB817.