

<u>Agency</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>
Dept. of State Police	0	1	1	1	1	1

Department of Planning and Budget
2025 General Assembly Session
State Fiscal Impact Statement

TOTAL	0	1	1	1	1	1
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Fiscal Analysis: The bill adds additional reporting and aggregation of data for Virginia State Police (VSP). The bill requires the agency to aggregate the results of the daily accuracy tests, as well as the operating costs for the use of photo speed devices for the agency operating them. This is in addition to data already collected by the agency. VSP anticipates needing additional funding for a Senior Management Analyst position. The estimated cost of the position is \$138,966 the first year and \$130,079 the second year. The agency reported that at the end of calendar year 2024, there were 298 devices operated by 39 agencies in the Commonwealth.

The bill provides that any private vendor who fails to provide proof of calibration within 10 days is subject to a civil penalty of \$1,000 and that such penalties would be paid to the Commonwealth Transportation Board to be used for the Virginia Highway Safety Improvement Program. The number of potential penalties imposed and subsequent revenue generated is indeterminate. The Virginia Department of Transportation (VDOT) manages the program and it is anticipated that there would not be an operational impact to VDOT beyond allocating any additional revenue to qualifying projects.

Other: None.