Department of Planning and Budget
2025 General Assembly Session
State Fiscal Impact Statement

PUBLISHED: 2/10/2025 10:10 AM **ORIGINAL**

Bill Number: HB2341E **Patron:** Shin
Bill Title: Department of Education; culturally responsive and language-appropriate mental health support and services; guidance and policies.

Bill Summary: Requires, no later than October 1, 2026, the Department of Education to develop, adopt, and provide to each local school board guidance on the adoption of policies governing the provision of culturally responsive and language-appropriate mental health support and services for students in the local school division and states that each local school board may develop and adopt such policies in the local school division that are consistent with the guidelines adopted and provided by the Department.

Budget Amendment Necessary: Yes **Items Impacted:** 117
Explanation: The Department of Education anticipates the need for one-time funding to support contract staff to develop the policies required in this bill. Any impact to local school divisions is indeterminate.

Fiscal Summary: The Department of Education estimates a total cost of $54,000 general fund in FY26 to support the work of this bill.

General Fund Expenditure Impact:

Agency	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
201 (DOE)	$0	$54,000	$0	$0	$0	$0
TOTAL	**$0**	**$54,000**	**$0**	**$0**	**$0**	**$0**

Fiscal Analysis: The Department of Education (DOE) anticipates that contractors would have to be utilized to develop high-quality, effective guidance and training materials, to administer listening sessions and feedback, and provide technical assistance to divisions. DOE estimates a total cost of $54,000 general fund in FY26.

Other: None.