Department of Planning and Budget
2025 General Assembly Session
State Fiscal Impact Statement

PUBLISHED: 2/7/2025 2:24 PM **ORIGINAL**

Bill Number: HB1892H1 **Patron:** Seibold
Bill Title: Children with disabilities; annual individualized education program planning process; dual enrollment courses; certain parental notification required.

Bill Summary: Requires, during the annual individualized education program (IEP) planning process prior to any year in which a child with a disability who is enrolled at a public high school is entering the eleventh grade or twelfth grade, the IEP team to provide to the parent of such student written notice of the student's rights and obligations relating to dual enrollment courses, consistent with a model notice developed and made available by the Board of Education, including detailed information on the process for ensuring that the student is receiving both a free and appropriate public education pursuant to the federal Individuals with Disabilities Education Act as a student enrolled in a public high school and the necessary educational accommodations pursuant to the federal Americans with Disabilities Act of 1990 as a student enrolled in a comprehensive community college.

Budget Amendment Necessary: Yes **Items Impacted:** 118
Explanation: The Department of Education (DOE) anticipates a need for one time funding for staff work and to convene stakeholder groups to implement the requirements of this bill. Any impact to local school divisions is indeterminate.

Fiscal Summary: DOE estimates a one-time cost of $15,000 general fund in FY26 to support the stakeholder meetings necessary to meet the requirements of this bill.

General Fund Expenditure Impact:

Agency	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
201 (DOE)	$0	$15,000	$0	$0	$0	$0
TOTAL	**$0**	**$15,000**	**$0**	**$0**	**$0**	**$0**

Fiscal Analysis: The Department of Education (DOE) anticipates costs for staff time and stakeholders' meetings in order to implement the requirements of this bill. DOE anticipates that three stakeholder meetings would need to be held to consult and advise on the changes required in the bill at an estimated cost of $5,000 per meeting or $15,000 general fund in FY26. DOE also anticipates that staff time would be required to develop, review and communicate to school divisions, which DOE would have to absorb. Any impact to local school divisions is indeterminate.

Other: None**.**