Department of Planning and Budget 2025 General Assembly Session State Fiscal Impact Statement

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Bill Number: SB1445S2 Patron: Diggs

Bill Title: Traffic violations, certain; inspection of photograph, video, recoding, etc., monitoring

systems.

Bill Summary: The substitute bill directs the Department of Criminal Justice Services to develop, approve, and make available a training certificate course for certain persons authorized to swear to certificates for the purposes of enforcement of violations recorded by traffic light signal violation monitoring systems or traffic control device violation monitoring systems pursuant to § 15.2-968.1 or photo speed monitoring devices pursuant to § 46.2-882.1.

The substitute bill also provides that a special conservator of the peace who has completed a training course developed and approved by the Department of Criminal Justice Services pursuant to subdivision 69 of § 9.1-102 and is employed by a locality may swear to or affirm a certificate for the purposes of enforcement of violations recorded by traffic light signal violation monitoring systems or traffic control device violation monitoring systems pursuant to § 15.2-968.1 or photo speed monitoring devices pursuant to § 46.2-882.1.

Budget Amendment Necessary: Yes **Items Impacted:** 391

Explanation: Additional funding needed to support one position and one-time cost for the development

of a training certificate course.

Fiscal Summary: According to the Department of Criminal Justice Services (DCJS), the agency anticipates that it will need one-time funding up to \$50,000 to develop a training certificate course to meet the requirements of the proposed legislation. DCJS also anticipates that it will need one FTE, with ongoing personnel costs of \$108,750, to develop, approve, and update the training course.

General Fund Expenditure Impact:

<u>Agency</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>
DCJS	\$0	\$158,750	\$108,750	\$108,750	\$108,750	\$108,750
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TOTAL	\$0	\$158,750	\$108,750	\$108,750	\$108,750	\$108,750

Position Impact:

<u>Agency</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	FY2029	FY2030
DCJS	0	1	1	1	1	1
TOTAL	0	1	1	1	1	1

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Fiscal Analysis: The substitute bill would require DCJS to develop, approve, and make available a training certificate course for retired sworn law-enforcement officers and registered special conservators of the peace to review violations recorded by traffic light signal violation monitoring systems, traffic control device violation monitoring systems, or photo speed monitoring systems.

DCJS anticipates a one-time cost of \$50,000 for the development of a training certificate course for retired sworn law-enforcement officers and registered special conservators of the peace for the purposes of enforcement of recorded traffic violations. The new training course will serve as a traffic law refresher course for retired sworn law-enforcement officers.

DCJS anticipates the need for one FTE to serve as criminal justice analyst to develop, approve, and periodically update the training course. This position would have an estimated annual salary of \$75,000, plus \$33,750 in fringe benefits for a total ongoing personnel cost of \$108,750.

Other: None