

Agency	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>
DCJS	0	1	1	1	1	1
TOTAL	0	1	1	1	1	1

Department of Planning and Budget
2025 General Assembly Session
State Fiscal Impact Statement

Fiscal Analysis: The substitute bill would require DCJS to develop and approve a training certificate course for retired sworn law-enforcement officers and registered special conservators of the peace to review violations recorded by traffic light signal violation monitoring systems, traffic control device violation monitoring systems, or photo speed monitoring systems.

DCJS anticipates a one-time cost of \$50,000 for the development of a training certificate course for retired sworn law-enforcement officers and registered special conservators of the peace for the purposes of enforcement of recorded traffic violations. The new training course will serve as a traffic law refresher course for retired sworn law-enforcement officers.

DCJS anticipates the need for one FTE to serve as criminal justice analyst to develop, approve, and periodically update the training course. This position would have an estimated annual salary of \$75,000, plus \$33,750 in fringe benefits for a total ongoing personnel cost of \$108,750.

Other: None