

Department of Planning and Budget
2025 General Assembly Session
State Fiscal Impact Statement

The Department of Corrections (DOC) currently has approximately 61,531 probationers on active supervision in the community as ordered by the Circuit Courts of Virginia. DOC estimates that the reporting requirement in this proposal could take up to 2 hours to complete per quarter for each of the probationers. By DOC's estimates, the proposal could increase the annual workload of Probation Officers (PO's) by 492,000 hours. DOC would need an additional 237 PO's to comply with the proposal. The additional PO's would cost \$19,449,168 (\$82,064 per officer including benefits). Further analysis is needed to determine if the increases in PO workload as a result of this proposal would be offset by the shorter periods of time probationers may spend under active supervision per this proposal.

Per DOC, the proposal would not require updates to CORIS, DOC's offender management system.

Other: Similar to SB936