## Department of Planning and Budget 2025 General Assembly Session State Fiscal Impact Statement

PUBLISHED: 1/31/2025 1:34 PM ORIGINAL

Bill Number: SB1465-S1 Patron: Surovell

**Bill Title:** Virginia State Crime Commission; review panel; cases involving Mary Jane Burton; report.

Bill Summary: Directs the Virginia State Crime Commission (the Crime Commission) to designate a panel, consisting of members outlined in the bill, to review cases at the Virginia Department of Forensic Science where testing or analysis was performed by Mary Jane Burton cases resulting in convictions of persons who are currently incarcerated. The bill provides that the Crime Commission shall provide staff support to the panel, and may request and shall receive support from other state or local government agencies. The bill provides that the provisions of the Virginia Freedom of Information Act do not apply to this panel or its review, or to any information received by or disseminated to any state or local government agency, private organization, or other entity for purposes of this review. The bill directs the panel to report on its work to the Crime Commission by the first day of each regular session of the General Assembly until completion of this review. This bill is a recommendation of the Virginia State Crime Commission.

Budget Amendment Necessary: Yes Items Impacted: 408

**Explanation:** The Department of Forensic Science (DFS) expects that this bill will create a fiscal impact on

their agency.

**Fiscal Summary:** Due to the expanded workload of managing files, making those files available to the review team, and assisting with resulting notifications, DFS estimates that one additional full-time Legal Assistant Senior position will be needed.

## **General Fund Expenditure Impact:**

<u>Agency</u>	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
DFS	\$0	\$107,800	\$107,800	\$107,800	\$107,800	\$107,800
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TOTAL	\$0	\$107,800	\$107,800	\$107,800	\$107,800	\$107,800

## **Position Impact:**

<u>Agency</u>	FY2025	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>
DFS	0	1	1	1	1	1
TOTAL	0	1	1	1	1	1

**Fiscal Analysis:** This legislation is expected to cost approximately \$107,800 annually, which consists of salary, benefits, and technology costs for one full-time Legal Assistant Senior position.

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Other: Similar to HB2730