Department of Planning and Budget 2025 General Assembly Session State Fiscal Impact Statement

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ORIGINAL

Bill Number:HB1936H1Patron:ReaserBill Title:Department of Education; index of required teacher training.

Bill Summary: Requires the Department of Education to establish and maintain an index of each training in which any public elementary and secondary school teacher in the Commonwealth is required to participate pursuant to state or federal law or regulation, including training required as a condition of licensure by the Department. The bill requires such index to include information on the classification of teacher required to complete each training; the topic, length, and frequency of each training activity; and the total number of hours of training that each teacher is required to complete in a specific period of time. The bill requires the Department to review and update such index annually, when a training is added, or when an existing training on the index is changed in length or frequency. The bill also requires the Department to post such index in an easily and publicly accessible format and location on its website. The bill requires the Department to establish and post this index by August 1, 2025.

 Budget Amendment Necessary:
 Yes
 Items Impacted:
 122

 Explanation:
 The Department of Education (DOE) anticipates that additional contract staff support is needed to implement the requirements of this bill. Any impact to local school divisions is indeterminate.

Fiscal Summary: DOE estimates that additional contracted staff time will cost \$25,500 general fund per year.

Agency	FY2025	FY2026	FY2027	FY2028	FY2029	<u>FY2030</u>
201 (DOE)	\$0	\$25,500	\$25,500	\$25,500	\$25,500	\$25,500
TOTAL	\$0	\$25,500	\$25,500	\$25,500	\$25,500	\$25,500

General Fund Expenditure Impact:

Fiscal Analysis: DOE anticipates that additional contracted staff time would be required in the Office of Teacher Licensure to develop the index and keep the index updated. DOE estimates an additional cost of \$25,500 general fund per year to cover 500 hours at \$51/hour.

Other: None.