



**Department of Planning and Budget**  
**2025 General Assembly Session**  
**State Fiscal Impact Statement**

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This pilot program would exist as part of the Mixed Delivery program which is administered by VECF and overseen by the Department of Education (DOE). Based on experience with previous pilot programs, DOE anticipates that the impact of a small pilot program could be absorbed by existing staff. However, if the pilot program funds more than approximately 250 additional slots in Mixed Delivery, DOE anticipates that an additional position at a total estimated cost of \$140,952 general fund per year, including salary and benefits, would be required. Any actual impact is indeterminate and would depend on the additional funding provided.

**Other:** This bill is identical to HB1771.