



**Department of Planning and Budget  
2025 General Assembly Session  
State Fiscal Impact Statement**

<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$140,952</b>	<b>\$140,952</b>	<b>\$140,952</b>	<b>\$140,952</b>
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**Position Impact:**

<u>Agency</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>
201 (DOE)	0	0	1	1	1	1
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>

**Fiscal Analysis:** This bill establishes the Restorative Schools in Virginia Pilot Program to award grants to school divisions in each Superintendent’s region to develop and implement a comprehensive plan to integrate evidence-based restorative practices. Any amount for grant awards is indeterminate and would depend on the amount appropriated in the 2026-2028 biennium.

The bill would require the Department of Education (DOE) to implement and administer the pilot program. If these grants are funded in the 2026-2028 biennium, DOE anticipates the need for an additional position to be responsible for program development, administration, oversight, and evaluation. DOE estimates a total cost of \$140,952 general fund per year beginning in FY27 including salary and benefits. This assumes \$85,000 for salary, \$45,952 for benefits, and \$10,000 for travel and technology allowances.

**Other:** None.