

Department of Planning and Budget
2025 General Assembly Session
State Fiscal Impact Statement

estimates a one-time cost of \$50,000 to develop or revise the training and \$25,000 in ongoing maintenance and updates to the course.

DCJS is responsible for approving or developing and hosting the training outlined in this bill, therefore the agency anticipates the need for staff to not only approve, develop or revise the training, but also to respond to requests for assistance from the accommodations providers. Based on current call volume from hotel and motel proprietors requesting assistance with the human trafficking training under current law, DCJS anticipates that the expansion to additional accommodations providers, as outlined in the bill, would result in a significant increase in volume of requests for assistance. DCJS anticipates the need to employ two FTEs to develop/revise the training course specifically for accommodations providers, review and approve alternative courses, as well as to facilitate assistance to the expanded group of stakeholders. The estimated cost for each FTE is \$101,500 annually (includes \$70,000 salary plus \$31,500 in fringe benefits).

Other: None