

Department of Planning and Budget
2025 General Assembly Session
State Fiscal Impact Statement

require DCJS to develop new training and lesson plans, which will also need to be maintained and updated periodically.

DCJS anticipates a one-time cost of \$150,000 for subject matter experts on religious traditions to analyze them and create appropriate security measures. DCJS also anticipates the need for one criminal justice analyst to develop and update training and lesson plans. This position would have an estimated annual salary of \$85,000, plus \$38,250 in fringe benefits, for a total cost of \$123,250.

Other: None