

<u>Agency</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>
201 (DOE)	0	2	2	2	2	2
TOTAL	0	2	2	2	2	2

Department of Planning and Budget
2025 General Assembly Session
State Fiscal Impact Statement

Fiscal Analysis: This bill directs the Department of Education (DOE) to develop or procure a mobile application with such funds as may be appropriated. Any funding for the application would depend on the amount appropriated. There would likely need to be ongoing funding based on a subscription cost per students.

DOE anticipates the need for additional support to coordinate the technical aspects of assisting local school divisions onto the DOE procured anonymous reporting platform, providing ongoing support in implementation and use, as well as to provide training as required by the bill. DOE estimates a total cost of \$281,904 general fund per year beginning in FY26 including salary and benefits. This assumes \$85,000 for salary, \$45,952 for benefits, and \$10,000 for technology and travel allowances for each position.

Other: This bill is similar to HB2765.