

Department of Planning and Budget
2025 General Assembly Session
State Fiscal Impact Statement

used a Mercer study of single PBM options. For this model, Mercer estimated a potential \$34.8 million (all funds) of savings beginning in the year of implementation.

DMAS maintains that the bill would require administrative effort for which the agency is not currently budgeted. The preliminary agency estimate is \$4.2 million (\$1.8 million general fund) in FY 2026 and \$23.2 million (\$2.5 million general fund) in FY 2027. This would support nine positions along with contractual and systems costs. However, the need and timing of these costs are still being evaluated. This statement will be updated once specific amounts and timelines are finalized.

Other: This bill is a companion to HB 2209 and HB 2610.