

Department of Planning and Budget
2025 General Assembly Session
State Fiscal Impact Statement

electric fans for cooling when necessary. Additionally, DOC must monitor and record facility temperatures on an ongoing basis.

The Department would need to produce blankets or high-insulating materials to maintain a sufficient inventory of these materials introduces additional costs that currently cannot be determined. While electrical fans are estimated to cost \$23.50 per fan, as with the blankets and high-insulating apparel, the total cost is dependent on the number of units required, and the price at the time of procurement.

The requirement to monitor and record facility temperatures on an ongoing basis would likely require DOC to procure remote monitoring systems. The bill requires the DOC to study remote temperature monitoring and the cost of such remote temperature monitoring. To do so, DOC would plan to issue a request for information (RFI) to determine the cost of implementation of remote temperature monitoring. The bill requires the results of the study shall be submitted in a report to the General Assembly by October 1, 2025, along with data regarding the total instances of temperature readings outside the acceptable temperature range. The cost of remote temperature monitoring cannot be determined until the RFI is completed.

Other: None