Department of Planning and Budget 2025 General Assembly Session State Fiscal Impact Statement

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ORIGINAL

Bill Number:SB1354Patron:SrinivasanBill Title:Department of Education; Medicaid billing navigator positions; report.

Bill Summary: Requires the Superintendent of Public Instruction to establish within the Department of Education two Medicaid billing navigator positions for the purpose of providing school divisions with guidance and assistance to effectively navigate the laws, policies, rules, regulations, and guidelines governing Medicaid billing for reimbursable services rendered at school sites and ensuring that all school divisions are able to fully leverage Medicaid funding opportunities to enhance student health services. The bill establishes the qualifications for and duties of such navigators and requires such navigators to annually report certain data to the Secretary of Education, the Superintendent of Public Instruction, and the Chairmen of the House Committee on Education and the Senate Committee on Education and Health.

Budget Amendment Necessary:YesItems Impacted:123Explanation:The Department of Education would require funding and two positions to support the
requirements of the bill.

Fiscal Summary: The Department of Education would require two positions, as required in the bill, at an estimated cost of \$281,904 general fund per year beginning in FY26.

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201 (DOE)	\$0	\$281,904	\$281,904	\$281,904	\$281,904	\$281,904
TOTAL	\$0	\$281,904	\$281,904	\$281,904	\$281,904	\$281,904
Position Impac	t:					
Agency	FY2025	FY2026	FY2027	<u>FY2028</u>	FY2029	<u>FY2030</u>
201 (DOE)	0	2	2	2	2	2
TOTAL	0	2	2	2	2	2

FY2027

FY2028

FY2029

FY2030

General Fund Expenditure Impact:

Agency

FY2025

FY2026

Fiscal Analysis: This bill directs the Department of Education (DOE) to establish two Medicaid billing navigator positions at DOE. DOE would require two positions and funding to support the required positions. DOE estimates a total cost of \$281,904 general fund per year beginning in FY26, including salary and benefits. This

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assumes a salary of \$85,000, \$45,952 for benefits, and \$10,000 for technology and travel assistance for each position.

Other: None.