

Fiscal Analysis: The proposed legislation requires the VWC to establish the Mass Violence Care Fund within the Criminal Injuries Compensation Fund. The VWC projects it would need two additional FTEs to administer the Fund. The estimated annual personal cost is \$100,000 for each employee, which includes salary and benefits. The VWC estimates a one-time cost of \$170,000 to pay for changes to its automation claims system.

Department of Planning and Budget
2025 General Assembly Session
State Fiscal Impact Statement

The proposed legislation requires the VWC to establish and conduct a public information program, to include the creation of a web page for the Mass Violence Care Fund, to assure extensive and continuing publicity and public awareness of the provisions of this section. The public information program shall include brochures, posters, and public service advertisements for television, radio, and print media. The VWC estimates the public information program would cost between \$1.5 million to \$2.0 million annually.

Other: This bill is similar to HB 1711-H1.