

**Department of Planning and Budget  
2025 General Assembly Session  
State Fiscal Impact Statement**

**PUBLISHED: 1/25/2025 9:25 PM**

**ORIGINAL**

**Bill Number:** HB 2757

**Patron:** Mundon King

**Bill Title:** Sickle cell disease; feasibility of Medicaid benefit and Medicaid Health Homes, report

**Bill Summary:** The proposed legislation directs the Department of Medical Assistance Services (DMAS) to determine the feasibility of participating in an optional Medicaid benefit for sickle cell disease and establishing Medicaid Health Homes to coordinate care and provide treatment for individuals with sickle cell disease. The bill requires the Department to report its findings in its annual review of sickle cell disease treatment and submit such review to the Chairmen of the House Committee on Health and Human Services and the Senate Committee on Education and Health and the Joint Commission on Health Care by November 15, 2025. This bill is a recommendation of the Joint Commission on Health Care.

**Budget Amendment Necessary:** Yes

**Items Impacted:** 292

**Fiscal Summary:** The proposed legislation will require expenditures for which the agency is not currently appropriated. See table and fiscal analysis below.

**General Fund Expenditure Impact:**

<u>Agency</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>
DMAS (602)	-	\$250,000	-	-	-	-

**Nongeneral Fund Expenditure Impact:**

<u>Agency</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>
DMAS (602)	-	\$250,000	-	-	-	-

**Fiscal Analysis:** DMAS maintains that the bill's requirements to determine the feasibility of establishing Medicaid health homes to coordinate care for individuals with sickle cell disease and provide comprehensive sickle cell treatment services will require effort and knowledge that is not available within existing agency resources. DMAS reports that these requirements would necessitate the use of a vendor to perform program evaluation and a rate analysis. Based on previous experiences, DMAS estimates that this bill would require one-time administrative funding of approximately \$500,000 (\$250,000 general fund) to procure the expertise and provide the expected deliverables within the timeframe required in the bill.

**Other:** None