## Department of Planning and Budget 2025 General Assembly Session State Fiscal Impact Statement

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**Bill Number:** HB2666 **Patron:** Taylor

Bill Title: Attorney General; distribution of 599 funding to distressed localities with high crime and

poverty rates; advisory work group.

**Bill Summary:** Directs the Attorney General to convene a work group for the purpose of advising on the distribution of 599 funding to distressed localities with high crime and poverty rates. The work group shall include legislators and local elected officials who represent distressed localities, and other persons with relevant experience and expertise.

**Budget Amendment Necessary:** Yes **Items Impacted:** Item 1

**Explanation:** The budget amendment would pay for compensation and expenses for General Assembly

members serving as members of the work group established in the bill.

**Fiscal Summary:** It is estimated that the Clerks of the House of Delegates and the Senate of Virginia will require funding for General Assembly member compensation and expenses to participate in the work group established by the bill. The bill does not specify how many General Assembly members will participate in the work group, however, so a definitive impact cannot be calculated at this time. Legislative member compensation is \$300 per member per meeting and travel expenses average \$367 per member per meeting. The Office of the Attorney General and Department of Law indicates that this bill presents no fiscal impact to the agency.

## **General Fund Expenditure Impact:**

FY2025	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>
\$0	To be	\$0	\$0	\$0	\$0
	determined				
ćo	To be	\$0	\$0	\$0	\$0
ŞU	determined				
		\$0 To be determined  To be	\$0 To be determined \$0	\$0 To be	\$0

Fiscal Analysis: See Fiscal Summary.

Other: None.