Department of Planning and Budget 2025 General Assembly Session State Fiscal Impact Statement

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Bill Number: HB1991 Patron: Lovejoy

Bill Title: Domestic and Sexual Assault Conviction Database.

Bill Summary: Requires the Superintendent of State Police to establish a Domestic and Sexual Assault Conviction Database that would include information on persons who were convicted of certain offenses against a family or household member, defined in the bill. The Database will be available to the public on the Department of State Police website. Persons whose information is on the Database may petition for removal of their information from the Database if certain requirements are met, and the State Police shall include such petition information on the Database website. Under the bill, the Superintendent of State Police is required to complete the Database by July 1, 2026.

Budget Amendment Necessary: Yes **Items Impacted:** Item 415

Explanation: See below

Fiscal Summary: The Department of State Police anticipates recurring personnel and IT development costs as a result of this proposal.

General Fund Expenditure Impact:

<u>Agency</u>	FY2025	<u>FY2026</u>	FY2027	<u>FY2028</u>	<u>FY2029</u>	FY2030
Dept. of State Police		\$590,114	\$91,574	\$91,574	\$91,574	\$91,574
TOTAL		\$590,114	\$91,574	\$91,574	\$91,574	\$91,574

Position Impact:

<u>Agency</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>
Dept. of State Police		1	1	1	1	1
TOTAL		1	1	1	1	1

Fiscal Analysis: The proposal requires the Superintendent of State Police to establish a Domestic and Sexual Assault Conviction Database that would include information on persons who were convicted of certain offenses against a family or household member as defined in the bill. The database will be available to the public on the Department of State Police website. The Department of State Police anticipates the cost for the development of the database, the Computerized Criminal History (CCH) interface, and the development to add

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the database to the agency's website to be \$489,653. Additionally, the Department of State Police indicates they would need one FTE for a Program Support Technician to manage this database and remove individuals as required by court order, after petition from the individual who appears on the database. The salary and benefits for this position are estimated to be \$91,574, while one-time expenses for the position are estimated to be \$8,887.

Other: None