

**Department of Planning and Budget
2025 General Assembly Session
State Fiscal Impact Statement**

Fund	Fiscal Year				
	2026*	2027	2028	2029	2030
Hampton Roads Interstate Highway Corridor Improvement Fund	\$54,495,416	\$61,769,327	\$63,885,938	\$66,648,211	\$69,693,311
Hampton Roads Highway Coastal Resilience Fund	\$27,247,708	\$30,884,663	\$31,942,969	\$33,324,106	\$34,846,656
Total	\$81,743,124	\$92,653,990	\$95,828,907	\$99,972,317	\$104,539,967

*11-month impact

Both funds created by this legislation would be managed by the Hampton Roads Transportation Accountability Commission. The Commission is a local authority and any impact to its operations is indeterminate.

Revenue for pass-through payments made by the Virginia Department of Transportation (VDOT) to local transportation authorities is appropriated under Item 446 of the 2025 Budget Bill (HB1600/SB800). Additional appropriation would be needed in FY2026 for VDOT to complete the pass-through of these funds to the Commission. It is anticipated that this legislation will not have an operational impact on VDOT.

Other: Planning District 23 includes the cities of Suffolk, Virginia Beach, and Williamsburg and the Counties of Isle of Wight, James City, Southampton, and York.