

Department of Planning and Budget
2025 General Assembly Session
State Fiscal Impact Statement

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ORIGINAL

Bill Number: HB2583

Patron: Cordoza

Bill Title: Celeste's Law; Board of Education; model policy; school bathroom safety checks.

Bill Summary: Requires the Board of Education to develop, adopt, and distribute to each local school board a model policy regarding bathroom safety checks in public elementary and secondary schools during normal school hours that includes consideration of appropriate staffing, the frequency of such checks, and any other topics that the Board deems relevant.

Budget Amendment Necessary: Yes

Items Impacted: 117

Explanation: The Department of Education would require one-time funding to hire a contractor with expertise to develop the policies required by this bill. Any impact to local school divisions is indeterminate.

Fiscal Summary: The Department of Education estimates a one-time cost of \$47,000 general fund.

General Fund Expenditure Impact:

<u>Agency</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>
201 (DOE)	\$0	\$47,000	\$0	\$0	\$0	\$0
TOTAL	\$0	\$47,000	\$0	\$0	\$0	\$0

Fiscal Analysis: The Department of Education (DOE) does not currently have staff with the expertise to develop the model policy required by this bill. DOE anticipates the need to hire a contractor to complete the work at an estimated cost of \$47,000 general fund in FY26. This assumes 500 hours of work at a cost of \$94 per hour. Any impact to local school divisions to implement the policies is indeterminate.

Other: None.