## Department of Planning and Budget 2025 General Assembly Session State Fiscal Impact Statement

### PUBLISHED: 1/23/2025 9:55 AM

#### ORIGINAL

Bill Number:SB1102Patron:HashmiBill Title:Board of Education; programs of instruction; Safety First Comprehensive Drug Education<br/>Pilot Program established.

**Bill Summary:** Establishes the Safety First Comprehensive Drug Education Pilot Program, to be administered by the Department of Education, for the purpose of providing public school students scientifically accurate, interactive, and compassionate instruction relating to drugs by providing for the implementation of the Safety First: Comprehensive Drug Education and Intervention Curriculum developed by the Halpern-Felsher REACH Lab in the Department of Pediatrics at Stanford Medicine in each public secondary school located in Superintendent's Region 7. The bill requires the Department of Education to (i) coordinate with each school board that governs a school division located in Superintendent's Region 7 to implement such curriculum; (ii) develop guidelines to assist school boards, school administrators, and instructional personnel with the implementation of such curriculum in public secondary schools located in Superintendent's Region 7; and (iii) make available to each such school board any instructional materials, curriculum guidelines, or other resources developed by the Halpern-Felsher REACH Lab for the purpose of implementing and providing instruction based on such curriculum. Finally, the bill requires the Board of Education to amend its regulation relating to the provision of health education program instruction in drugs and drug abuse to require public schools to emphasize drug prevention, intervention, and harm reduction. The Program has a sunset date of July 1, 2027.

Budget Amendment Necessary:YesItems Impacted:117Explanation:The Department of Education would require an additional position and funding for a<br/>coordinator to implement the provisions of this bill. Any impact to local school divisions in<br/>Superintendent's Region 7 is indeterminate.

**Fiscal Summary:** The Department of Education would require a position and \$134,728 general fund to support this position in FY26 and FY27.

Agency	FY2025	FY2026	FY2027	<u>FY2028</u>	FY2029	FY2030
201 (DOE)	\$0	\$134,728	\$134,728	\$0	\$0	\$0
TOTAL	\$0	\$134,728	\$134,728	\$0	\$0	\$0

#### **General Fund Expenditure Impact:**

# Department of Planning and Budget 2025 General Assembly Session State Fiscal Impact Statement

Position Impact:									
Agency	FY2025	FY2026	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	FY2030			
201 (DOE)	0	1	1	0	0	0			
TOTAL	0	1	1	0	0	0			

**Fiscal Analysis**: The bill requires the Department of Education (DOE) to implement and administer the Safety First Comprehensive Drug Education Pilot Program established in this bill. DOE would need to coordinate with the eligible school boards, develop guidelines, make instructional materials available, and report on the impact of the program. DOE does not currently have staff available to complete this work and would require additional support. DOE estimates that one position and \$134,728 general fund would be required include salary, benefits, and technology. This assumes \$80,000 for salary, \$44,728 for benefits, and \$10,000 for technology and travel allowances. This bill has a sunset date of July 1, 2027, so this funding would only be required in FY26 and FY27.

Any impact to school divisions in Superintendent's region 7 to implement the pilot program is indeterminate.

Other: None.