

**Department of Planning and Budget
2025 General Assembly Session
State Fiscal Impact Statement**

Position Impact:

<u>Agency</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>
201 (DOE)	0	1	1	0	0	0
TOTAL	0	1	1	0	0	0

Fiscal Analysis: The bill requires the Department of Education (DOE) to implement and administer the Safety First Comprehensive Drug Education Pilot Program established in this bill. DOE would need to coordinate with the eligible school boards, develop guidelines, make instructional materials available, and report on the impact of the program. DOE does not currently have staff available to complete this work and would require additional support. DOE estimates that one position and \$134,728 general fund would be required include salary, benefits, and technology. This assumes \$80,000 for salary, \$44,728 for benefits, and \$10,000 for technology and travel allowances. This bill has a sunset date of July 1, 2027, so this funding would only be required in FY26 and FY27.

Any impact to school divisions in Superintendent’s region 7 to implement the pilot program is indeterminate.

Other: None.