

**Department of Planning and Budget
2025 General Assembly Session
State Fiscal Impact Statement**

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ORIGINAL

Bill Number: HB2637

Patron: LeVere Bolling

Bill Title: Department of Education; mental health first aid training program.

Bill Summary: Directs the Department of Education, in consultation with the Department of Behavioral Health and Developmental Services, to develop a mental health first aid training program consisting of an adult component and an adolescent and youth component. This bill is a recommendation of the Joint Subcommittee to Study Pandemic Response and Preparedness in the Commonwealth.

Budget Amendment Necessary: Yes

Items Impacted: 117

Explanation: The Department of Education would have one-time costs to hire contractors to develop the new training.

Fiscal Summary: The Department of Education estimates \$15,300 in one-time costs.

General Fund Expenditure Impact:

<u>Agency</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>
201 (DOE)	\$0	\$15,300	\$0	\$0	\$0	\$0
TOTAL	\$0	\$15,300	\$0	\$0	\$0	\$0

Fiscal Analysis: The Department of Education (DOE) anticipates that contractors would need to be hired to develop the training required by this bill at a total estimated cost of \$15,300. This assumes 300 hours of work at \$51 an hour. There is no anticipated impact to the Department of Behavioral Health and Developmental Services.

Other: This bill is identical to SB1377 and SB1381.