Department of Planning and Budget 2025 General Assembly Session State Fiscal Impact Statement

PUBLISHED: 1/22/2025 1:47 PM ORIGINAL

Bill Number: HB2372 Patron: Sickles

Bill Title: Joint Commission on Health Care; duty to study proposed health insurance mandates.

Bill Summary: Shifts the duty to assess, analyze, and evaluate the social and economic costs and benefits of any proposed mandated health insurance benefit or mandated provider that is currently assigned to the Joint Legislative Audit and Review Commission to the Joint Commission on Health Care.

Budget Amendment Necessary: Yes Items Impacted: 20

Explanation: The Joint Commission on Health Care (JCHC) expects a fiscal impact from this legislation

Fiscal Summary: As the summary above states, this legislation shifts responsibilities related to analyzing proposed health insurance changes to the JCHC. This increase in workload cannot be absorbed by existing staff, and the Commission will require one additional policy analyst to meet the bill's requirements.

General Fund Expenditure Impact:

<u>Agency</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	FY2030
JCHC	\$0	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000
TOTAL	\$0	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000

Position Impact:

<u>Agency</u>	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
JCHC	0	1	1	1	1	1
TOTAL	0	1	1	1	1	1

Fiscal Analysis: The salary and benefits of one additional policy analyst total to \$175,000.

Other: None