

**Department of Planning and Budget  
2025 General Assembly Session  
State Fiscal Impact Statement**

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**ORIGINAL**

**Bill Number:** HB2411

**Patron:** Glass

**Bill Title:** Division of Consumer Counsel; duties; artificial intelligence fraud and abuse.

**Bill Summary:** Expands the duties of the Division of Consumer Counsel to include establishing and administering programs to address artificial intelligence fraud and abuse. The bill provides that such programs would include establishing a statewide fraud and abuse alert system to be administered by the Division.

**Budget Amendment Necessary:** Yes

**Items Impacted:** Item 51

**Explanation:** Funding is required for additional staff to meet the requirements of the bill.

**Fiscal Summary:** The Office of the Attorney General and the Department of Law (OAG) estimates this bill generates a need for four additional staff members at an annual cost of \$539,052.

**General Fund Expenditure Impact:**

<u>Agency</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>
OAG	\$0	\$539,052	\$539,052	\$539,052	\$539,052	\$539,052
<b>TOTAL</b>	<b>\$0</b>	<b>\$539,052</b>	<b>\$539,052</b>	<b>\$539,052</b>	<b>\$539,052</b>	<b>\$539,052</b>

**Position Impact:**

<u>Agency</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>
OAG	0	4	4	4	4	4
<b>TOTAL</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>

**Fiscal Analysis:** This legislation would require the OAG to establish and administer programs to address artificial intelligence fraud and abuse. The bill does not provide additional guidance on what those programs should entail other than to establish a statewide artificial intelligence fraud and abuse alert system. The OAG would need to develop expertise in the area of artificial intelligence related law, and would require additional personnel to address consumer complaints, investigations, and presumably enforcement actions. The OAG estimates that two additional Assistant Attorneys General, a Senior Paralegal, and an Intake Specialist would be required to begin staffing these responsibilities at an annual cost of \$539,052.

**Other:** None.