

Fiscal Analysis: The Hearing and Legal Services Officer III would develop processes and procedures for the fair and equitable application of intermediate disciplinary action for incorporation into the regulations and to administer any proceedings that may arise under the APA if an entity contests the imposition of penalties. The salary, fringe benefits, and one-time equipment costs for the Hearing and Legal Services Officer II totals \$193,826 with a salary of \$131,235 and associated fringe of \$62,592, including the cost of a state-issued computer (\$3,000), other equipment (\$300), and supplies (\$300).

Department of Planning and Budget
2025 General Assembly Session
State Fiscal Impact Statement

The Policy and Planning Specialist I would manage the progress of any imposed sanctions and assist the Hearing and Legal Services Officer III with any administrative work associated with scheduled proceedings. The salary, fringe benefits, and one-time equipment costs for the Policy & Planning Specialist I totals \$126,057 with a salary of \$76,124 and associated fringe of \$49,443, including the cost of a state-issued computer (\$3,000), other equipment (\$300), and supplies (\$300).

All funds appropriated for the FTE's required to administer intermediate sanctions would come from general funds as all moneys collected from the imposition of intermediate sanctions by the Commissioner would be statutorily required to be deposited into the Nursing Scholarship and Loan Repayment Fund.

Other: HB2253, introduced by Delegate Wachsmann, is a companion bill.