



**Department of Planning and Budget**  
**2025 General Assembly Session**  
**State Fiscal Impact Statement**

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- 0.84 FTE for various supporting scientists, analysts, and research staff working in part-time capacities to assist with various aspects of the field work, modeling, IT/GIS, data analytics, and surveys needed to complete this study. The estimated salary and benefits total \$83,810 per year. These positions would be from existing VIMS personnel who would need to work additional hours to complete this work.
- \$28,650 per year in additional operating costs to include: \$3,000 for travel to and from sites, \$300 for supplies, and \$25,350 for service centers which includes IT costs for equipment and software maintenance, truck maintenance costs associated with travel, and vessel usage costs.

**Other:** This bill is similar to SB930.