



**Department of Planning and Budget  
2025 General Assembly Session  
State Fiscal Impact Statement**

VSP reports that, over the past five years, it has handled an average of approximately 80 CCTV installation requests annually. Installations require one day for installation and at least one day for the trial. However, VSP reports that most courts require the CCTV operator to remain for the length of the trial.

Because the proposed legislation lowers the trauma threshold for allowable CCTV testimony, VSP believes that CCTV requests will increase. The agency estimates it may need up to three additional part-time (wage) CCTV technician positions to address the increased workload. VSP estimates the cost for each position as follows:

	<b>Quantity</b>	<b>Cost per Position</b>	<b>Total First Year</b>	<b>Total Second Year</b>
Television System Engineer (wage)	3	\$65,071	\$195,214	\$195,214
Vehicle (one-time)	3	\$25,000	\$75,000	\$0
CCTV Systems Equipment (one-time)	3	\$15,000	\$45,000	\$0
IT Hardware			\$6,516	\$4,980
<b>Total Cost</b>			<b>\$321,730</b>	<b>\$200,194</b>

According to the Office of the Executive Secretary of the Supreme Court (OES), this bill is not expected to have a fiscal impact on Courts.

**Other:** None