

**Department of Planning and Budget
2025 General Assembly Session
State Fiscal Impact Statement**

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ORIGINAL

Bill Number: HB1700H1 **Patron:** Clark
Bill Title: School boards; bleeding control programs; bleeding control kits; immunity from civil liability.

Bill Summary: Requires, with such funds as may be provided by the General Assembly for such purpose pursuant to the general appropriation act, each school board to develop and implement a bleeding control program in each public elementary and secondary school in the local school division whereby the school board, among other things, requires bleeding control kits with certain enumerated contents such as bandages and tourniquets to be placed in each public elementary and secondary school building in easily accessible locations and at least two staff members in each school building to obtain appropriate training in the use of the kit. The bill also provides that any such employee who uses such a kit to control bleeding shall not be liable for any civil damages for ordinary negligence in acts or omissions resulting from such use.

Budget Amendment Necessary: No **Items Impacted:** 123,124

Explanation: This bill establishes requirements for school divisions with such funds as may be provided in the appropriation act; therefore a budget amendment is necessary only if funds are provided to implement the bill. If funds are provided for the program, the Department of Education (DOE) would require additional funds in order to develop and administer the program, as described below. Any impact to local school divisions is indeterminate.

Fiscal Summary: If state funds are provided for the program, DOE would require one time support estimated at \$104,000 general fund in FY26 and an additional position at an estimated cost of \$134,248 general fund per year beginning in FY26.

General Fund Expenditure Impact:

<u>Agency</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>
197 (Direct Aid)	\$0	indeterminate	indeterminate	indeterminate	indeterminate	indeterminate
201 (DOE)	\$0	\$238,248	\$134,248	\$134,248	\$134,248	\$134,248
TOTAL	\$0	indeterminate	indeterminate	indeterminate	indeterminate	indeterminate

Position Impact:

<u>Agency</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>
201 (DOE)	0	1	1	1	1	1
TOTAL	0	1	1	1	1	1

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Fiscal Analysis: This bill directs school divisions to implement a bleeding control program with such funds as may be provided in the Appropriation Act. Any state impact under Direct Aid would depend on the amount provided for school divisions to implement this bill and any impact to school divisions is indeterminate.

If funded, DOE would have to approve trainings on the use of bleeding control kits and would have to administer any funds provided. DOE anticipates the need to hire a consultant to complete the initial research and development of the training program at an estimated cost of \$104,000 for six months of work at a cost of \$100 per hour. DOE also anticipates the need for an additional position to administer the program at an estimated cost of \$134,248 for salary, benefits, and technology. This assumes \$80,000 for salary, \$44,248 for benefits, and \$10,000 for technology and travel.

Other: None.