



**Department of Planning and Budget**  
**2025 General Assembly Session**  
**State Fiscal Impact Statement**

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limits. Without knowledge of these factors there is no method of determining an exact fiscal impact to the Commonwealth. However, effective July 1, 2023, Maryland received approval from the Centers for Medicare and Medicaid Services to reimburse for community violence prevention services. The projected 12-month fiscal impact of the Maryland program was \$4,551,183. Based on the proportional difference of Medicaid enrollment between Maryland and Virginia, DMAS estimates a comparable Virginia benefit would cost \$5,637,450 (\$2,788,283 general fund) in the first full year of implementation. It is assumed that it would take DMAS at least six months to design, implement, and gain federal approval for the new violence prevention services. As such, the FY 2026 costs assume a January 1, 2026, implementation.

**Other:** The introduced budget includes language in Item 288 that requires a reserve amount be appropriated for new Medicaid initiatives. In addition to the cost of the initiative, the reserve equals the difference between the general fund appropriated for the initiative in FY 2026 and the highest annual general fund cost of the initiative over the next six fiscal years. While not reflected in the table above, the reserve amount is estimated at \$2.1 million general fund for the initiative required by this bill. Act language also delays initiative implementation until the reserve requirement is met.