

<u>Agency</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>
GA of Virginia	\$1,200					
VDEM	\$120,222					
<b>TOTAL</b>	<b>\$121,422</b>					

**Department of Planning and Budget**  
**2025 General Assembly Session**  
**State Fiscal Impact Statement**

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**Fiscal Analysis:** According to VDEM, there is no expected fiscal impact as a result of the establishment and administration of the Program and Fund in accordance with the proposed bill. An enactment clause directs the SPSHS to establish a workgroup to study existing emergency management needs and analyze sustainability. The enactment clause also gives the SPSHS the option to hire a contractor to carry out this responsibility. It is expected that VDEM would assume responsibility for establishing the workgroup, in coordination with the SPSHS. The timeline outlined in the bill would be in the height of hurricane season for VDEM, which supports the need for outside staff.

Based on pre-negotiated emergency services contractor rates from prior similar projects and a projected a two-month performance period for the contractual costs, the estimated one-time contractor cost to support the requirements of the proposed legislation is \$120,222.

The enactment clause also requires representatives from the Senate Committee on Finance and Appropriations and the House Committee on Appropriations to participate in the work group. Assuming two meetings, costs for the House/Senate members included are \$1,200 for compensation (under Item 1) and \$1,468 for travel. It is expected that travel costs can be absorbed by VDEM.

The amount of funding provided for the newly created Virginia Emergency Management Preparedness and Capabilities Fund will be dependent on what is authorized by the General Assembly.

**Other:** Companion bill to HB1992