



**Department of Planning and Budget  
2025 General Assembly Session  
State Fiscal Impact Statement**

additional software and training costs. Any funding for grants would depend on the amount appropriated. Any revenue generated from the fine created by the bill is indeterminate, so it is not possible to determine if these fines could offset the additional costs required by DOE to administer the program.

**General Fund Expenditure Impact:**

<u>Agency</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>
201 (DOE)	\$0	\$406,798	\$406,798	\$406,798	\$406,798	\$406,798
<b>TOTAL</b>	<b>\$0</b>	<b>\$406,798</b>	<b>\$406,798</b>	<b>\$406,798</b>	<b>\$406,798</b>	<b>\$406,798</b>

**Position Impact:**

<u>Agency</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>
201 (DOE)	0	2	2	2	2	2
<b>TOTAL</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>

**Fiscal Analysis:** This bill places several new requirements on the Department of Education (DOE). DOE would be required to: develop and maintain a registry of student support agencies; develop policies related to student personal information; develop and implement compliance monitoring; develop a model MOU and guidelines for implementation; develop new forms, procedures and guidelines related to student consent and information and data security programs, systems, and protocols and best practices relating to information and data security; develop and maintain a publicly accessible website on student support agencies; administer a grant program if funded; and conduct an annual audit of a certain percentage of registered student support agencies.

DOE anticipates that two additional positions would be required to complete this work. One position would oversee the registry program and the grant program, and the other position would be a technology/security specialist to maintain the systems and provide technical expertise. DOE estimates a total cost of \$306,798 general fund per year beginning in FY26 including salary, benefit, and technology costs. This assumes \$95,000 for salary, \$48,399 for benefits, and \$10,000 for technology and travel for each position.

DOE also estimates that \$100,000 general fund per year beginning in FY26 will be needed for system costs to maintain the online registry. This includes software licensing, cybersecurity tools and training as required by the bill.

The bill also establishes a grant program for student support agencies to fund data security updates, training for staff, and third-party audits. The impact of this grant program would depend on the amount appropriated.

The bill establishes a fine to be imposed on any student support agency that fails the DOE audit created by the bill. The bill indicates that any moneys collected from fines shall be deposited into a fund dedicated to and used solely for the purpose of administering the grant program created by the bill. Any revenue generated as a

**Department of Planning and Budget**  
**2025 General Assembly Session**  
**State Fiscal Impact Statement**

---

result of the fine is indeterminate at this time; therefore, it is not possible to determine if these fines could offset the additional costs required by DOE to administer the program.

**Other:** This bill is identical to HB2017 as introduced.