## Department of Planning and Budget 2025 General Assembly Session State Fiscal Impact Statement

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#### ORIGINAL

Bill Number:HB1833Patron:SimondsBill Title:Small Family Day Home Provider Incentive Pilot Program established.

**Bill Summary:** Establishes the four-year Small Family Day Home Provider Incentive Pilot Program whereby funds are provided to the Ready Region Chesapeake Bay lead to work in conjunction with public and private partners to (i) cover the cost of hiring a Navigator focused on providing training and support to small family day homes in the region, including weekend training sessions to provide information on first aid and cardiopulmonary resuscitation (CPR) certification, medication administration, safe sleep practices, emergency planning, recordkeeping, insurance, and compliance with relevant local ordinances, and (ii) provide incentive payments of \$500 to any small family day home in the region (a) that is not licensed or voluntarily registered when such home achieves voluntary registration, (b) that is voluntarily registered or otherwise unlicensed when such home achieves licensure, and (c) when such home first participates in the Virginia Quality Birth to Five (VQB5) system. The bill requires the Ready Region Chesapeake Bay lead to annually collect and make publicly available data on the number of small family day homes in the region that (1) participated in the weekend trainings provided by the Navigator and (2) received incentive payments for first achieving voluntary registration or licensure or participating in VQB5.

Budget Amendment Necessary: No Items Impacted: 117,124

**Explanation:** This bill establishes a grant program with such funds as may be appropriated for such purposes; therefore a budget amendment is necessary only if funds are provided for grants. Any actual impact for grant awards would depend on the amount appropriated. If funded, the bill directs that an Early Childhood Navigator position be hired, which would require additional funding.

**Fiscal Summary:** If state funds are appropriated for the grant program, DOE would require funding for 1 position at an estimated cost of \$134,728 general fund per year beginning in FY26.

Agency	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
201 (DOE)	\$0	\$134,728	\$134,728	\$134,728	\$134,728	\$134,728
197 (Direct Aid)	\$0	indeterminate	indeterminate	indeterminate	indeterminate	indeterminate
TOTAL	\$0	indeterminate	indeterminate	indeterminate	indeterminate	indeterminate

## **General Fund Expenditure Impact:**

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Position Impact:									
Agency	FY2025	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>			
201 (DOE)	0	1	1	1	1	1			
TOTAL	0	1	1	1	1	1			

**Fiscal Analysis:** This bill establishes the Small Family Day Home Provider Incentive Program with such funds as may be provided. The bill directs that funds provided shall cover the cost of hiring an Early Childhood Navigator. DOE estimates that an additional Early Childhood Navigator would require one position and cost \$134,728 general fund per year including salary, benefits, and technology. This assumes \$80,000 for salary, \$44,728 for benefits, and \$10,000 for technology and travel costs. The bill also directs that the grant program provide \$500 incentive payments to any small family day home that meets the qualifications in the bill. At this time, it is not possible to estimate the number of small family day homes that may participate in the program. Any actual impact is dependent on the amount appropriated.

Other: None.