

**Department of Planning and Budget  
2025 General Assembly Session  
State Fiscal Impact Statement**

**PUBLISHED:** 1/16/2025 3:52 PM

**ORIGINAL**

**Bill Number:** HB2364 **Patron:** Wilt  
**Bill Title:** Advanced Emergency Training and First Aid Equipment Grant Fund and Program established.

**Bill Summary:** Establishes the Advanced Emergency Training and First Aid Equipment Grant Fund and Program for the purpose of awarding grants from the Fund on a merit-based, competitive basis to school divisions to cover the cost of advanced emergency training of school board employees whose positions involve regular interaction with students and to purchase emergency first aid equipment for schools in the school division.

**Budget Amendment Necessary:** No **Items Impacted:** 123,124

**Explanation:** This bill would create a new fund and grant program with such funds as may be appropriated or otherwise provided to the fund; therefore a budget amendment is necessary only if funds are provided for grants. Any actual impact for grant awards would depend on the amount appropriated. If funds are appropriated for grants, the Department of Education (DOE) would require additional funding in order to administer the grant, as explained below. Any impact to local school divisions is indeterminate.

**Fiscal Summary:** If state funds are appropriated for the grant program, DOE would require \$48,000 general fund per year beginning in FY26 for contract staff support.

**General Fund Expenditure Impact:**

<u>Agency</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>
201 (DOE)	0	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000
<b>TOTAL</b>	<b>0</b>	<b>\$48,000</b>	<b>\$48,000</b>	<b>\$48,000</b>	<b>\$48,000</b>	<b>\$48,000</b>

**Fiscal Analysis:** This bill would place requirement on DOE to establish and administer the Advanced Emergency Training and First Aid Equipment grant program, if funded. DOE anticipates that there would be additional costs to establish the rules, processes, and procedures for the program. DOE estimates the need for \$48,000 general fund per year beginning in FY26 to administer the grant. This is based on an assumption of 480 hours of work at a cost of \$100 per hour.

**Other:** None.