

**Department of Planning and Budget
2025 General Assembly Session
State Fiscal Impact Statement**

Any fiscal impact to the Department of Health (VDH), Secretary of Health and Human Resources (SHHR), the Office of the Attorney General (OAG), or the Virginia Workers' Compensation Commission (VWCC) is not known at this time. If additional information is available, the fiscal impact statement will be updated as necessary.

General Fund Expenditure Impact:

<u>Agency</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>
DCJS		\$747,000	\$572,000	\$572,000	\$572,000	\$572,000
TOTAL		\$747,000	\$572,000	\$572,000	\$572,000	\$572,000

Position Impact:

<u>Agency</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>
DCJS		4	4	4	4	4
TOTAL		4	4	4	4	4

Fiscal Analysis: This bill requires the Criminal Justice Services Board (CJSB) to review and approve recommendations made by the newly proposed Virginia Forensic Nursing Advisory Council related to the training, education, and certification of sexual assault nurse forensic examiners, and direct the Coordinator of the Virginia Sexual Assault Forensic Examiner Coordination Program to implement any such recommendations the Board approves. According to DCJS, the CJSB is not equipped to review and approve such recommendations regarding the provision of health care. Furthermore, current Virginia Sexual Assault Forensic Examiner Coordination staff are not positioned to carry out highly technical healthcare related responsibilities outlined in this bill. In order to develop and implement a certification program, provide the training and education necessary for these health care professionals as well as other responsibilities assigned to the Virginia Forensic Nursing Advisory Council, DCJS estimates the need for four additional FTE:

- One Registered nurse/Doctor of Nursing Practice, \$125,000 salary plus \$56,250 in fringe benefits, totaling \$181,250 annually.
- One Registered nurse/Master of Science in Nursing, \$95,000 salary plus \$42,750 in fringe benefits, totaling \$137,750 annually.
- One certification/compliance specialist, \$80,000 salary plus \$36,000 in fringe benefits, totaling \$116,000 annually.
- One administrative assistant, \$60,000 salary plus \$27,000 in fringe benefits, totaling \$87,000 annually.

DCJS also anticipates \$175,000 in one-time costs to develop a registry for the certification program and possibly an interface with the Department of Health Professions.

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Lastly, DCJS anticipates \$50,000 in annual expenses for ongoing training and conferences.

Other: Companion bill to HB2088