

Department of Planning and Budget
2025 General Assembly Session
State Fiscal Impact Statement

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ORIGINAL

Bill Number: HB1665 **Patron:** Jones
Bill Title: Fines, restitution, forfeiture, penalties, other costs; criminal and traffic cases; itemized statement.

Bill Summary: Requires the clerk of the court to provide itemized statements to defendants who are convicted, or found not innocent in the case of juveniles, of criminal offenses or traffic violations who are required to pay a fine, court costs, restitution, forfeiture, or penalty. In addition to providing the itemized statement at the time the amount is assessed, an updated itemized statement that includes the outstanding balances must also be provided upon the request of the defendant. The bill has a delayed effective date of January 1, 2026.

Budget Amendment Necessary: Yes **Items Impacted:** Item 31
Explanation: Programming updates would need to be made to the systems that produce receipts, as well as to district court form DC-225, NOTICE TO PAY.

Fiscal Summary: According to the Office of the Executive Secretary of the Supreme Court (OES), the estimated one-time cost for the required system enhancements is \$83,416, based on the delayed effective date of January 1, 2026. It is possible that the agency could absorb this cost. However, cumulatively, this bill and other bills that require IT system changes may result in nonabsorbable impact to the Courts.

General Fund Expenditure Impact:

<u>Agency</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>
Supreme Court		\$83,416				
TOTAL		\$83,416				

Fiscal Analysis: According to the OES the required systems updates would take 944 person hours, which includes business analysis, development, quality assurance, test automation and project management.

Other: None