

**Department of Planning and Budget
2025 General Assembly Session
State Fiscal Impact Statement**

PUBLISHED: 1/10/2025 4:56 PM

ORIGINAL

Bill Number: HB 1710

Patron: Gardner

Bill Title: Department of Medical Assistance Services; reimbursement rates for Early Intervention Program for Infants and Toddlers with Disabilities; work group; report

Bill Summary: The proposed legislation directs the Department of Medical Assistance Services (DMAS) to convene a work group of relevant stakeholders to assess and make recommendations related to reimbursement rates for the federal Early Intervention Program for Infants and Toddlers With Disabilities. The bill requires the work group to report its recommendations to the Chairmen of the House Committee on Health and Human Services and the Senate Committee on Education and Health by November 1, 2025.

Budget Amendment Necessary: Yes

Items Impacted: 292

Fiscal Summary: The proposed legislation will require expenditures for which the agency is not currently appropriated. See table and fiscal analysis below.

General Fund Expenditure Impact:

<u>Agency</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>
DMAS (602)	-	\$242,395	-	-	-	-

Nongeneral Fund Expenditure Impact:

<u>Agency</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>
DMAS (602)	-	\$257,605	-	-	-	-

Fiscal Analysis: The bill would require DMAS to make recommendations on reimbursement rates for the federal Early Intervention Program for Infants and Toddlers with Disabilities. The agency does not have resources available to conduct the analysis needed to develop rate recommendations. As such, DMAS indicates that one-time funding will be required to hire a contractor with the necessary expertise to perform a rate study related to early intervention services. The cost of convening the workgroup and making the subsequent recommendations can be absorbed within existing agency resources.

Other: None