



**Department of Planning and Budget**  
**2025 General Assembly Session**  
**State Fiscal Impact Statement**

---

The OCO indicates that during calendar year 2024, the office received 461 total complaints, of which 45 complaints were not associated with an active case. Using those 45 complaints as a benchmark, the OCO estimates that one additional investigation analyst would be needed at this time, at a cost of \$140,000 to cover salary, benefits, and nonpersonnel costs. If the number of complaints exceeds this estimate, additional staff and resources may be required.

**Other:** None.